

O-1. Each High School - Total School Spending

North Providence High #09

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620						
School Enrollment:	882	Amount	% To Total School	Per Pupil			
Total		\$ 8,041,902	100.0%	\$ 9,118	\$ 9,118	0.0%	119.6%
Instruction		\$ 5,576,353	69.3%	\$ 6,322	\$ 6,322	0.0%	83.0%
Face-to-Face Teaching		\$ 5,394,088	67.1%	\$ 6,116	\$ 6,116	0.0%	80.3%
Instructional Teachers		5,220,179	64.9%	5,919	5,919	0.0%	77.7%
Substitutes		48,930	0.6%	55	55	0.0%	0.7%
Instructional Paraprofessionals		124,980	1.6%	142	142	0.0%	1.9%
Classroom Materials		\$ 182,265	2.3%	\$ 207	\$ 207	0.0%	2.7%
Pupil-Use Technology & Software		13,168	0.2%	15	15	0.0%	0.2%
Instructional Materials, Trips & Supplies		169,097	2.1%	192	192	0.0%	2.5%
Instructional Support		\$ 1,101,904	13.7%	\$ 1,249	\$ 1,249	0.0%	16.4%
Pupil Support		\$ 702,140	8.7%	\$ 796	\$ 796	0.0%	10.4%
Guidance & Counseling		321,222	4.0%	364	364	0.0%	4.8%
Library & Media		77,586	1.0%	88	88	0.0%	1.2%
Extracurricular		270,165	3.4%	306	306	0.0%	4.0%
Student Health & Services		33,168	0.4%	38	38	0.0%	0.5%
Teacher Support		\$ 22,391	0.3%	\$ 25	\$ 25	0.0%	0.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		22,391	0.3%	25	25	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 377,373	4.7%	\$ 428	\$ 428	0.0%	5.6%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		377,373	4.7%	428	428	0.0%	5.6%
Operations		\$ 936,866	11.6%	\$ 1,062	\$ 1,062	0.0%	13.9%
Non-Instructional Pupil Services		\$ 248,596	3.1%	\$ 282	\$ 282	0.0%	3.7%
Transportation		87,345	1.1%	99	99	0.0%	1.3%
Food Service		150,662	1.9%	171	171	0.0%	2.2%
Safety		10,589	0.1%	12	12	0.0%	0.2%
Facilities		\$ 688,270	8.6%	\$ 780	\$ 780	0.0%	10.2%
Building Upkeep, Utilities & Maintenance		688,270	8.6%	780	780	0.0%	10.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 426,779	5.3%	\$ 484	\$ 484	0.0%	6.3%
School Management		\$ 426,779	5.3%	\$ 484	\$ 484	0.0%	6.3%
Principals & Assistant Principals		285,935	3.6%	324	324	0.0%	4.3%
School Office		140,845	1.8%	160	160	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%